

SCOALA GIMNAZIALA SPECIALA NR. 14 TULCEA

Cap. 65.01 "INVATAMANT" - BUGET DE STAT

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Cap.65.01	BUGET 2020	BUGET INITIAL	Influenta 1	Influenta 2	Influenta 3	Influenta 4	Influenta 5	Legea nr.85/2016	Influenta 7	Influenta 8	Influenta 9	Influenta 10	Influenta 11	BUGET 2020
	CHELTUIELI TOTAL	5.051.406	0	92.800	4.100	5.800	7.083	109.000	2.500	15.970	220	45.000	125.450	5.459.329
01	CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+56+57+59)	5.051.406	0	92.800	4.100	5.800	7.083	109.000	2.500	15.970	220	45.000	125.450	5.459.329
10	TITLUL I CHELTUIELI DE PERSONAL	5.004.806	0	92.800	4.100	5.800	0	109.000	0	15.850	0	45.000	121.000	5.398.356
10.01	Cheeltuieli salariale in bani	4.936.606	0	0	3.216	0	0	85.490	0	0	0	43.500	121.000	5.189.812
10.01.01	Salarii de baza	3.667.806	0	0	3.216	0	0	85.490	0	0	0	43.500	36.000	3.836.012
10.01.05	Spor pentru conditii de munca	53.800	0	0	0	0	0	0	0	0	0	0	0	53.800
10.01.06	Alte sporuri	160.000	0	0	0	0	0	0	0	0	0	0	85.000	245.000
10.01.10	Fond pentru posturi ocupate prin cumul	860.000	0	0	0	0	0	0	0	0	0	0	0	860.000
10.01.11	Fond aferent platii cu ora	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.12	Indemnizatii platite unor persoane din afara unitatii	160.000	0	0	0	0	0	0	0	0	0	0	0	160.000
10.01.17	Indemnizatii de hrana	35.000	0	0	0	0	0	0	0	0	0	0	0	35.000
10.01.30	Alte drepturi salariale in bani	0	0	92.800	0	5.800	0	0	0	4.350	0	0	0	102.950
10.02	Cheeltuieli salariale in natura	0	0	92.800	5.800	0	0	0	0	4.350	0	0	0	102.950
10.02.06	Vouchere de vacanta	68.200	0	0	884	0	0	23.510	0	11.500	0	1.500	0	105.594
10.03	Contributii	0	0	0	669	16	0	17.782	0	0	0	0	18.451	18.451
10.03.01	Contributii de asigurari sociale de stat	0	0	0	16	0	0	428	0	0	0	0	444	444
10.03.02	Contributii de asigurari de somai	0	0	0	0	0	0	0	0	0	0	0	0	0
10.03.03	Contributii de asigurari de sanatate	0	0	0	167	0	0	4.445	0	0	0	0	0	4.612
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0	0	0	5	0	0	128	0	0	0	0	0	133
10.03.06	Contributii pt. concedii si indemnizatii	0	0	0	27	0	0	727	0	11.500	0	0	0	754
10.03.07	Contributie asiguratorie pentru munca	68.200	0	0	0	0	0	0	0	0	0	1.500	0	81.200
10.03.08	Contributii platite de angator in numele angajatului	0	0	0	0	0	0	0	0	0	220	0	0	0
20	TITLUL II BUNURI SI SERVICII	0	0	0	0	0	0	0	0	120	220	0	0	340
20.01	Bunuri si servicii	0	0	0	0	0	0	0	0	0	0	0	0	0
20.02	Reparatii curente	0	0	0	0	0	0	0	0	0	0	0	0	0
20.04	Medicamente si materiale sanitare	0	0	0	0	0	0	0	0	0	0	0	0	0
20.05	Bunuri de natura obiectelor de inventar	0	0	0	0	0	0	0	0	0	0	0	0	0
20.06	Deplasari, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0
20.06.01	Deplasari interne, deplasari, transferari	0	0	0	0	0	0	0	0	0	0	0	0	0
20.11	Carti, publicatii si materiale documentare	0	0	0	0	0	0	0	0	0	0	0	0	0
20.13	Prestatie profesionala	0	0	0	0	0	0	0	0	120	220	0	0	340
20.14	Protectia muncii	0	0	0	0	0	0	0	0	0	0	0	0	0
20.30	Alte cheltuieli	0	0	0	0	0	0	0	0	0	0	0	0	0
20.30.30	Alte cheltuieli cu bunuri si servicii	0	0	0	0	0	0	0	0	0	0	0	0	0
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	0	0	0	0	0	0	0	0	0	0	0	0	0
51.01	Transferuri curente	0	0	0	0	0	0	0	0	0	0	0	0	0
51.02	Transferuri de capital	0	0	0	0	0	0	0	0	0	0	0	0	0
51.02.15	Finantarea chelt. de capitalale unit. de invat.	0	0	0	0	0	0	0	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0	0	0	0	0	0	0	0	0	0	0	0	0
56.01	Programe din Fondul European de Dezvoltare Regionala (FEDR)	0	0	0	0	0	0	0	0	0	0	0	0	0
56.02	Programe din Fondul social European (FEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02	Autoare sociale	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02.01	Autoare sociale in numerar	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02.02	Autoare sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	0	0	0	0	0	0	0	0	0	0	0	0	0
58	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-	0	0	0	0	0	0	0	0	0	0	0	0	0
58.02	Programe din Fondul European de Dezvoltare Regionala (FEDR)	0	0	0	0	0	0	0	0	0	0	0	0	0
58.02.01	Finantarea Nationala	0	0	0	0	0	0	0	0	0	0	0	0	0
58.02.02	Finantarea de la Uniunea Europeana	46.600	0	0	0	0	0	7.083	0	2.500	0	0	4.450	60.633
59	TITLUL XI ALTE CHELTUIELI	0	0	0	0	0	0	0	0	0	0	0	0	0
59.01	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0
59.17	Despagubiri civile (dobanzi)	0	0	0	0	0	0	0	0	0	0	0	0	0
59.40	Suma aflii persoanelor cu handicap neincadrate	46.600	0	0	0	0	0	7.083	0	2.500	0	0	4.450	53.550

CONTABIL SEF

Gabriela VASILE

ORDONATOR DE CREDITE

Viorica PAVEL